

South multi-ward forum

Tuesday 25 February 2020
7.00 pm

The Charter School North Dulwich, Red Post Hill, SE24 9JH

Membership

Councillor Andy Simmons (Chair)
Councillor Maggie Browning
Councillor Jon Hartley
Councillor Peter John OBE
Councillor Sarah King
Councillor Richard Leeming
Councillor James McAsh
Councillor Margy Newens
Councillor Victoria Olisa
Councillor Catherine Rose
Councillor Charlie Smith

INFORMATION FOR MEMBERS OF THE PUBLIC

Access to information

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Contact Gerald Gohler on 020 7525 7420 or email Gerald.gohler@southwark.gov.uk

Members of the committee are summoned to attend this meeting

Eleanor Kelly

Chief Executive

Date: 17 February 2020



South multi-ward forum

Tuesday 25 February 2020
7.00 pm
The Charter School North Dulwich, Red Post Hill, SE24 9JH

Order of Business

Item No.	Title	Page No.
1.	INTRODUCTION AND WELCOME	
2.	APOLOGIES	
	To receive any apologies for absence.	
3.	NOTIFICATION OF ANY ITEMS OF BUSINESS WHICH THE CHAIR DEEMS URGENT	
	The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.	
4.	DISCLOSURE OF INTERESTS AND DISPENSATIONS	
	Members to declare any personal interests and dispensations in respect of any item of business to be considered at this meeting.	
5.	MINUTES	
	None.	
6.	DEPUTATIONS/PETITIONS (IF ANY)	
	The chair to advise on any deputations or petitions received at this meeting.	
	These must relate to a subject matter on this agenda only.	

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| 7. | CLEANER GREENER SAFER CAPITAL PROGRAMME 2020-21 | 1 - 10 |
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Note: This is an executive function for decision by the multi-ward forum.

To approve a relocation and an allocation of funds for the Cleaner Greener Safer capital programme

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|----|------------------------------------|---------|
| 8. | NEIGHBOURHOODS FUND 2020-21 | 11 - 37 |
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Note: This is an executive function for decision by the multi-ward forum.

To approve the allocation of funds for the 2020-21 Neighbourhoods Fund in the South multi-ward area from the list of applications outlined in Appendix 1.

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| 9. | DEVOLVED HIGHWAY PROGRAMME 2020-21 | 38 - 47 |
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Note: This is an executive function for decision by the multi-ward forum.

To approve a relocation and an allocation of funds for the Devolved Highways programme.

ANY OTHER BUSINESS AS NOTIFIED AT THE START OF THE MEETING AND ACCEPTED BY THE CHAIR AS URGENT.

EXCLUSION OF PRESS AND PUBLIC

The following motion should be moved, seconded and approved if the committee wishes to exclude the press and public to deal with reports revealing exempt information:

“That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution.”

Date: 17 February 2020

Item No. 7.	Classification: Open	Date: 25 February 2020	Meeting Name: South Multi-Ward Forum
Report title:		Cleaner Greener Safer 2020-21: Capital Funding Allocation	
Ward(s) or groups affected:		Champion Hill, Dulwich Hill, Dulwich Village, Dulwich Wood, Goose Green	
From:		Head of Highways	

RECOMMENDATIONS

1. To approve the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations
2. To approve the allocation of funds for the 2020-201 Cleaner Greener Safer capital programme in the South multi-ward area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

3. The council's Cleaner Greener Safer (CGS) capital programme has been running since 2003.
4. £1.88 million has been allocated every year since 2003 for capital projects within the borough.
5. Funding is allocated to individual wards based on a per councilor calculation.
6. Examples of the types of projects that have been funded include:
 - Parks, community gardens, landscaping, tree planting and wildlife areas
 - Children's playgrounds, youth facilities, ball courts and cycle tracks
 - Lighting, security measures, pavements, streets, and tackling 'grot spots'
 - Grants to local groups to self-deliver projects

KEY ISSUES FOR CONSIDERATION

7. There is £328,253 available for the 2020-21 CGS capital programme for new projects in the South Multi-ward area.
8. There is £26,295 in additional funding from previous years underspend, current programme underspend and current programme project cancellations.
9. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
10. Proposals with revenue costs, including salaries, costs for events, festivals, workshops or other one-off events are not eligible for capital funding. CCTV

proposals and internal improvements to housing property and works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.

11. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

Policy implications

12. The CGS programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

13. The roles and functions of multi-ward areas include the promotion of involvement of local people in the democratic process.
14. An explicit objective within multi-ward areas is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The CGS programme is an important tool in achieving community participation.
15. In fulfilling the above objectives of multi-ward areas to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
16. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
17. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
18. When undertaking the duties under section 149 the council must ensure:
 - a. The duty must be fulfilled before the decision in question is enacted:

- b. The duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of ticking boxes and:
 - c. The duty is continuing; it does not end with the completion of any EIA and due regard must be had as policy evolves and is implemented
19. Ideas for CGS projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

Resource implications

20. The funding for the CGS capital programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the Capital Programme 2011–2021 report dated 21 June 2011.
21. The allocation of funding per ward for the CGS capital programme was approved by the cabinet member for transport environment and recycling as detailed in the launch of Cleaner Greener Safer Capital Programme 2015-16 report dated 6 August 2014.
22. The funding for the 2019/20 CGS capital programme was approved by the cabinet member for environment, transport management and air quality as detailed in allocation of funds to wards via CGS and Devolved Highways programmes report dated 20 December 2018.
23. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the award amount announced at multi-ward area includes professional fees. The multi-ward area award notification to grant recipients details the grant amount only, excluding these fees.
24. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to multi-ward areas and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The department will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
25. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the Highways division as a result of approving the proposed allocation.
26. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.
27. Value for money will be ensured when the contract is procured by following the council's contract standing orders.

Consultation

28. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents, Tenants and Residents

Associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

29. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the CGS capital fund is an executive function.
30. Multi-ward areas are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council's constitution.
31. This report recommends that the South multi-ward area approves the allocation of funds to the individual projects specified at Appendix 1. Paragraph 14, Part 3H of the constitution enables multi-ward areas to approve "the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet".
32. Multi-ward areas have further have powers under Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
33. In allocating funding under the CGS programme, multi-ward areas must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 12 to 17 in the community impact statement.

Strategic Director of Finance and Governance

34. This report seeks the approval of the South multi-ward area for the allocation of funds (£328,253 + £26,295 reallocated) for the 2020-21 Cleaner Greener Safer (CGS) programme in the South multi-ward area from the list of applications set out in Appendix 1.
35. The Strategic Director of Finance and Governance notes the resource implications in the report and that the proposed allocations will be contained within the CGS element of the council's capital programme.
36. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Cabinet Report: Capital Programme 2011–2021 – 21 June 2011 http://moderngov.southwarksites.com/documents/s20034/Report%20Capital%20Programme%202011-2021.pdf	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955

Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011 http://moderngov.southwarksites.com/documents/s20040/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21.pdf	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
Launch of Cleaner Greener Safer Capital Programme 2015/16 - August 2014 http://moderngov.southwark.gov.uk/ie/DecisionDetails.aspx?ID=4798	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
IDM report – 20 December 2018 Cabinet Member for Environment, Transport Management and Air Quality http://moderngov.southwark.gov.uk/mg/IssueHistoryHome.aspx?IId=50018979&Opt=0	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
Cabinet Meeting Minutes 17 th September 2019 http://moderngov.southwark.gov.uk/documents/g6415/Agenda%20frontsheet%20Tuesday%2017-Sep-2019%2016.00%20Cabinet.pdf?T=0	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955

APPENDICES

No.	Title
Appendix 1	All South Multi-ward area CGS Applications

AUDIT TRAIL

Lead Officer	Dale Foden, Head of Highways	
Report Author	Craig Dove, Senior Project Manager	
Version	Final	
Dated	12 February 2020	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team		12 February 2020

APPENDIX 1**South Multi Ward Area****Cleaner Greener Safer CGS programme 2020/21: Applications****Champion Hill ward**

Reference	Proposal Name	Type of Application
1303701	Harfield Gardens Secure Cycle Parking	CGS
1304130	BIKE COOPERS	CGS
1304176	Lighting 8a Appleshaw	CGS
1309091	Greener Greendale	CGS
1311433	The Langford Green Estate secure cycle storage Phase 3	CGS
1314179	Bike hangers	CGS
1314447	cycle lockers	CGS
1314452	clean up entrance to block	CGS
1315650	Improvements to DKH Open Space	CGS
1316147	Cycle hangars for Linwood Close 2020	CGS
1316188	East Dulwich Estate Peace Garden	CGS
1316617	Living Wall for Leconfield House	CGS
1316717	Secure sheltered bikehangar storage on Cleve Hall Estate	CGS
1316785	Greendale cycle and footpath wildflower meadow extension	CGS
1316799	Camberwell Grove Bin Area Lighting Project	CGS
1317351	Woodfarrs Estate Garden Project	CGS
1317393	Hillcrest Community Garden	CGS
1317472	Installation of an external water tap.	CGS
1317494	Southwark Regenerative Demo Garden (provisional name)	CGS
1317496	Securing entry to Block 16 -30 Hillcrest flats by the residents only.	CGS
1317506	Installing Street Light between Block 1 -15 Hillcrest and 16-30 Hillcrest.	CGS
800029	The Charter School Champion Hill Garden Oasis	CGS
1315221	Dylways to Greendale path improvements	CGS or Highways
1316395	The Malfort, Ivanhoe and Avondale Rise Community Corners	CGS or Highways
1316982	Green Dale Cycle Path Improvement	CGS or Highways
1317447	Champion Hill Greendale Link	CGS or Highways

Dulwich Hill ward**Cleaner Greener Safer CGS programme 2020/21: Applications**

Reference	Proposal Name	Type of Application
1314728	Plants and trees for St Clement Orchard and Church Yard	CGS
1317215	Green my scene	CGS

1317298	Rockells Place community regeneration-proud and close-knit street of young families, new to the street, and older residents that have been living here for decades.	CGS
800007	cycle storage on Mount Adon Park	CGS
80024	Dulwich anti-idling signage	CGS
800026	Lordship Lane Flexipave Tree Pit Seal	CGS or Highways
1299505	Bike Hangar at the top of Friern Road, adjacent to Peckham Rye Park	CGS or Highways
1313462	Bike storage	CGS or Highways
1315816	Landells Road traffic calming	CGS or Highways
1315898	Greening Friern Road	CGS or Highways
1316142	Goodrich School safer streets	CGS or Highways
1316252	Bike Hangar Upland Road	CGS or Highways
1317150	Safer driving	CGS or Highways
1317380	Overhill Road cycle parking	CGS or Highways

Dulwich Village ward

Cleaner Greener Safer CGS programme 2020/21: Applications

Reference	Proposal Name	Type of Application
1298743	Wesley Court Bike Lockers	Capital
1299664	Elmwood road flats garden gate	Capital
1310019	Sunray Gardens tree avenue	Capital
1310030	Sunray Gardens planting	Capital
1312294	Real time display if air quality in Dulwich	Capital
1313384	Tend the Park 2020 (formerly called 'Dig the Park')	Capital
1313703	Entrance area to community hall (Dulwich) - St Barnabas Parish Hall	Capital
1314249	Dulwich Park Wildlife conservation area emergency works	Capital
1314618	Dulwich Village Infants Air Filtration	Capital
1315139	BigBelly Solar	Capital
1315410	Electronic speed signs for Half Moon Lane/Village Way	Capital
1316157	The Charter School North Dulwich Garden Oasis	Capital
1316496	Delachick Project	Capital
1317234	Hedge for Dulwich Library garden	Capital
1317434	Judith Kerr Primary School All Weather Sports Pitch	Capital
800014	Green Ends - A project of Local Greens phase II	Capital
80023	Dulwich anti-idling signage	Capital
800024	Lordship Lane Flexipave Tree Pit	CGS or Highways
1310352	Herne Hill East trees	CGS or Highways
1313856	Half Moon Four Way Grassy Grove	CGS or Highways
1314313	Trees instead of Tarmac please	CGS or Highways

1315908	Burbage Bikehanger	CGS or Highways
1316110	Install planters to prevent pavement-parking next to 179 East Dulwich Grove (opposite JAGS)	CGS or Highways
1316136	Install Advanced Stop Lines (ASLs) to East-West side of Dulwich Village junction with ED Grove / Village Way.	CGS or Highways
1316827	Herne Hill West trees	CGS or Highways
1316972	Sunray Estate walk safely	CGS or Highways
1317197	College Road / Kingswood Drive junction safety improvements	CGS or Highways
1317257	Street trees for Elmwood Road	CGS or Highways
1317442	Sunray Gardens Healthy Route	CGS or Highways

Dulwich Wood ward

Cleaner Greener Safer CGS programme 2020/21: Applications

Reference	Proposal Name	Type of Application
1317117	FREEWHEEL FRIDAYS& FREEWHEEL BIKE RACKS	Capital & Revenue
1312309	Finger Post Sign Repair	CGS
1312639	Sydenham Hill Estate Playground	CGS
1312840	Dulwich Wood Primary new green space	CGS
1314689	Croxted Road Estate Drinking Water Fountain	CGS
1314833	Growing pains	CGS
1315807	Children Playgrounds on Kingswood estate/Lightning around the areas/Gardening and greening in front of the community hall.	CGS
1316522	Community gardens	CGS
1317163	Dulwich Wood wild flower planting scheme	CGS
1316824	New entrance at Dulwich Upper Wood	CGS
1316883	Sydenham Hill Estate bluebells and native bulbs	CGS
1317168	Dulwich Upper Wood new entrance matched funding	CGS
1317190	West Dulwich water fountain	CGS
1317191	Melford Court Gardens and Yards	CGS
1317207	More trees in Long Meadow	CGS
1317230	Sydenham Hill Bee project	CGS
800011	Kingswood Estate Bike Hangar Scheme	CGS
80025	Dulwich anti-idling signage	CGS
800025	Lordship Lane Flexipave Tree Pit Seal	CGS or Highways
1314115	Double yellow NO PARKING lines.	CGS or Highways
1317154	Dulwich Wood Avenue speed calming	CGS or Highways
1317176	Dulwich Wood bike lockers	CGS or Highways
1317185	Alleyn Park junction safety improvements	CGS or Highways
1317193	Alleyn Road speed hump	CGS or Highways
1317204	Farquhar Road / Jasper Road junction (upper) safety scheme design	CGS or Highways

Goose Green ward

Cleaner Greener Safer CGS programme 2020/21: Applications

Reference	Proposal Name	Type of Application
1315205	Warm homes - Peckham & East Dulwich	Capital & Revenue
1315211	Stop the tree felling	Revenue
1311279	Greener lights at East Dulwich Community Centre	Capital
1312890	Big Dig 3: Wildlife, Wellness and Wellies at Goose Green Nursery	Capital
1315218	Fight the foxes	Capital
1315248	Northcross Road Tote Bags	Capital
1315327	Clean Air for Harris Primary Children	Capital
1316144	2 x CCTV cameras as requested by local Police (Goose Green SNT)	Capital
1316710	Foundation Stage garden at St John's and St Clement's Primary School	Capital
1317135	New benches for the Goose Green Ward	Capital
1317120	Wildlife Sanctuary Garden at Lordship Lane	Capital
1317160	Dulwich anti-idling signage	Capital
1317202	Wild flowers for the environment	Capital
800028	North Cross Road Lighting	Capital
1305720	Ondine Road cycle parking	CGS or Highways
1311979	Creating a Better Cycle Parking on the Melbourne Grove	CGS or Highways
1315215	Traffic calming on Whateley Road, East Dulwich	CGS or Highways
1315311	Removing bus stop from primary school	CGS or Highways
1315322	Road safety on school run for Harris Primary East Dulwich	CGS or Highways
1315740	Goose Green Ward Tree Projects	CGS or Highways
1315813	Lordship Lane Flexipave Tree Pit Seal	CGS or Highways
1315973	Calmer and peaceful water features	CGS or Highways
1316079	Keston Road Green Link	CGS or Highways
1316156	Vale Residents' Association - cycle parking on streets close to East Dulwich Station	CGS or Highways
1316166	Implement measures to reduce rat-running between East Dulwich Grove & Grove Vale	CGS or Highways
1317441	Greater Dulwich healthy route	CGS or Highways
1319481	Trees for Upland Rd - between Hindmans and Barry Road	CGS or Highways
1315217	Proper speed humps across Southwark	CGS or Highways

Item No. 8.	Classification: Open	Date: 24 February 2020	Meeting Name: South Area Multi-Ward Forum
Report title:		Allocation of Neighbourhoods Fund 2020-21	
Ward(s) or groups affected:		Champion Hill, Dulwich Hill, Dulwich Village, Dulwich Wood and Goose Green	
From:		Director of Communities	

RECOMMENDATION

1. That the South multi-ward area allocates a total of £147,468 of the Neighbourhoods Fund 2020-21 to the list of applications outlined in Appendix 1.

BACKGROUND INFORMATION

2. The Neighbourhoods Fund (NsF) was introduced in 2015 by merging two former revenue programmes known as Cleaner, Greener, Safer revenue (CGS) and Community Council Fund (CCF). The cabinet member for communities, employment and business authorised the amalgamation the CGS revenue fund and community council fund, into a single funding programme to create a new Neighbourhoods Fund for the 2015-16 round and onwards. This decision was taken on 12 December 2014.
3. The NsF has a borough-wide funding budget of £630,000 with an allocation of £10,000 per councillor, for each ward. This is subject to annual budget setting process.
4. The purpose of introducing the NsF was to give local areas decision making powers over significant amounts of revenue funding, that they could allocate to meet locally determined priorities.

KEY ISSUES FOR CONSIDERATION

5. Each ward will have £10,000 per councillor of revenue grants to allocate and it is proposed that any unallocated funds from the previous rounds (years) are to be carried forward and added to the financial year commencing 1 April 2020.
6. The multi-ward areas will use the criteria set out below for the allocation of this funding.
 - a. Creating opportunities for people from different backgrounds to get on well together; (e.g. community cohesion)
 - b. Establishing projects which treat each other with respect and consideration (e.g. being a good neighbour, inter-generational contacts)
 - c. Encouraging residents to be responsible for their own neighbourhood (e.g. community clean-ups; volunteering initiatives)
 - d. Specific measures to enhance a neighbourhood's environment (e.g. increased cleaning).
7. A multi-ward area may choose to allocate some of their NsF resources to their CGS capital allocations.
8. Subject to the availability of resources, the NsF may be used to 'buy' services from the

council.

9. As with any executive decision taken by multi-ward areas, this is subject to the council's existing scrutiny arrangements.

Community impact statement

10. The roles and functions of multi-ward meetings include the promotion of involvement of local people in the democratic process. Multi-ward meetings take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
11. An explicit objective within the Empowering Communities Programme (ward and multi-ward meetings) is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared mutual interest.
12. The allocation of the 2020-21 NsF South multi-ward area will in the main, affect the people living in the South multi-ward area. However, in making the area a better place to live and improving life chances for local people, the South multi-ward area NsF activities will have an impact on the whole of Southwark.
13. The NsF is an important tool in achieving community participation and cohesion.
14. In fulfilling the above objectives that multi-ward meetings have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decisions to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristic and those who do not share it
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
15. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. In this process there are no issues that contravene the Equality Act 2010.
16. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - Remove or minimise disadvantages connected with a relevant protected characteristic.
 - Take steps to meet the different needs of persons who share a relevant protected characteristic.
 - Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under- represented.
 - Due consideration was given to equalities impact assessment during the design of this awards process and no adverse impact was evident.

17. When undertaking the duties under section 149 the council must ensure:
- The duty must be fulfilled before the decision in question is enacted;
 - The duty must be exercised in substance with ‘rigour and an open mind’; it is not a matter of ‘ticking boxes’; and
 - The duty is continuing; it does not end with the completion of any EIA and due regard must be had as policy evolves and is implemented.

Resource implications

18. There are no resource implications.

Consultation

19. The NsF projects may require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where applicable.

Financial implications

20. The South multi-ward NsF has been allocated a total of £110,000, for 2020-21. In addition to this, funds totaling £37,468 remain unallocated from previous years’ allocations and thus are also available for allocation.
21. It is recommended that multi-wards set aside some of the unallocated funds from previous years in order to prevent an over allocation of funds, as well as to act as a contingency from which urgent or incidental requests can be funded throughout the year. It must also be noted that the unallocated figures reported in the previous paragraph represent current best estimates as the 2019-20 funding round is only finally over on 31 March 2020.
22. Projects that are unlikely to be completed within the year will be reported to the South multi-ward and available funding may be allocated to other projects or carried over to the following financial year.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

23. The Local Government Act 2000 (“the 2000 Act”) gives the Leader the power to delegate any executive function to whoever can lawfully undertake the function. The allocation of the neighbourhoods fund is an executive function.
24. Multi-ward meetings are ‘area committees’ within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader.
25. The delegation can be found in Part 3H of the Constitution, which enables Area Committees to approve “the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet”. This is therefore a decision that the Multi-ward meeting is empowered to take.
26. The Localism Act 2011 gives councils a general power of competence whereby they have power to do anything that individuals generally may do. This power can be used

even if legislation already exists that allows a local authority to do the same thing. However the general power of competence does not enable a local authority to do anything which is was restricted or prevented from doing under the previous legislation.

27. The general power of competence includes the power to:
- (a) incur expenditure
 - (b) give financial assistance to any person
 - (c) enter into arrangements or agreements with any person
 - (d) co-operate with or facilitate or co-ordinate the activities of any person
 - (e) exercise on behalf of any person any functions of that person; and
 - (f) provide staff, goods, services or accommodation to any person.
28. The provision of funding under the NsF falls within the scope of the kind of activities the council can undertake under the general power of competence as this includes the power to give financial assistance to any person.
29. In allocating funding under the NsF multi-wards must have regard to the council's equality duties set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties have been considered in the body of the report at paragraphs 14, 15, 16 and 17 of the report.
30. This report is recommending that the multi-wards approve the allocation of monies from the NsF 2020-21 as specified at Appendix 1.

Strategic Director of Finance and Governance

31. The 2020-21 budget allocation for the neighbourhoods fund will be agreed by council assembly as part of the budget setting process. The report notes the allocation is £10,000 per councillor by ward and thus £110,000 should be awarded to the South multi-ward. The report allocates a further £37,468 from the 2019/20 allocation, this being the current estimate of the funds available at the conclusion of 2019-20.
32. Paragraph 21 notes the need to maintain a contingency element from the funding available for urgent or incidental requests. This is a prudent measure to assist in the effective running of the Neighbourhoods Fund.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Neighbourhoods Fund Report IDM	Housing and Modernisation 160 Tooley Street, London SE1 2QH	Forid Ahmed 0207 525 5540
Camberwell Neighbourhoods Fund 2019-20 Awards	Housing and Modernisation 160 Tooley Street, London SE1 2QH	Grace Semakula 0207 525 4928
Dulwich Neighbourhoods Fund 2019-20 Awards		Fitzroy Lewis 0207 525 3084

APPENDICES

No.	Title
Appendix 1	South Multi-ward NsF Applications 2020-21

AUDIT TRAIL

Lead Officer	Forid Ahmed, Empowering Communities Manager	
Report Author	Fitzroy Lewis, Empowering Communities Programme Officer	
Version	Final	
Dated	12 February 2020	
Key Decision	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Strategic Director of Housing and Modernisation	No	No
Cabinet member	No	No
Date final report sent to Constitutional Team	12 February 2020	

Summary of applications - South Multi-Ward

Champion Hill Ward

APPENDIX 1

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
1317624	Dog Kennel Hill Adventure Playground	Something Old Something New...	<p>We want to help those in the community – young and old who feel isolated. Those who aren't interacting in 'real life' as much as a few years ago because of social media and being engrossed in Technology. We will instigate conversations discussing confidence, looking after our emotional health & wellbeing, all creating a bag we have customised. This will also enable us to encourage those taking part to use reusable bags thus helping the environment</p> <p>Young people & adults will learn the following:</p> <ul style="list-style-type: none"> • Self-confidence • Independence • It brings out creativity • Mechanical skills • The ability to follow instructions • Patience • Discipline <p>We will run a lunch and an evening morning alongside this for local residents/residents where we all bring a dish and share food.</p>	£5,000
1313189	Mother Goose Nursery	Community Garden Events	<p>Our aim is to put on a series of events in our wildlife garden in order to</p> <ol style="list-style-type: none"> 1. Bring people from different walks of life together in a social context to foster a sense of community. Our neighbourhood is diverse and there is a wide income disparity between households. We hope to promote conversation so that our neighbours can share ideas and concerns about the neighbourhood. Our events will be friendly and welcoming and will help to combat loneliness which is prevalent amongst Londoners. 2. Encourage people to spend time outdoors enjoying the green space. Children, especially, will gain from being physically active in the garden. Being outside in a natural 	£8,100

Summary of applications - South Multi-Ward

			<p>environment has proven effects on health and well-being. GPs can even prescribe 'green exercise'. Also since 8% of 4-5 year olds and 17% of 10-11 year olds are clinically obese in this area and many children are physically inactive at home this will benefit those children and families.</p> <p>3. Provide free healthy refreshments for people, many of which will include ingredients from our garden. Our events will be free so that anyone can participate.</p> <p>4. Teach people simple cooking and food growing skills.</p>	
1316742	NTA Dulwich New Beginnings	New Beginnings "Bridging the Gap"	<p>With the increased level of knife crime and the fear of crime within the wider community, it is the intent of the project to identify ways to bridge the gap between the young amongst each from different postcodes, age groups, racial and cultural other communities. More particular within our church members who are in the main elderly but of the young as well, there are those who have various experiences and skills that can be shared and through this begin to build relationships. For many youth there are opportunities for sharing personal games and skills (intellectual banking and sharing), sport equipment, homework support and simply to reduce loneliness and isolation for both groups.</p> <p>There will be opportunities for fun, educational and leisure outings that will provide communication opportunities for both young and old to mixed and develop meaningful relationships built on trust and respect. The outcome is to identify ways to bridge the gap between the young and older generation within our communities.</p>	£3,650
1314768	St Faith's Summer Play Scheme	St Faiths Summer Play Scheme	<p>We would like to offer safe community environment for a 3 weeks Summer Play scheme, for children from disadvantages backgrounds aged 6yrs to 11yrs during the summer holidays. Our aim is to reduce prejudices, encourage children to mix with different cultures, experience new activities and feel a sense of belonging to their community. We worked very successfully with Denmark Hill & Champion Hill Tenants Association and the local schools to promote the scheme.</p>	£11,355
1315803	Stepping Stones Learning and Leisure	Stepping Stones Group Exercise	<p>Adults with learning disabilities are among the most disadvantaged and vulnerable members of society. This disadvantage can be seen in comparatively lower life chances, diminished opportunities and deprivation. Over 80% of adults with learning disabilities engage in levels of physical activity below the department of health's minimum recommended level. People with learning disabilities are much more likely to be obese</p>	£3,220

Summary of applications - South Multi-Ward

			<p>than the general population, with an associated increased risk of diabetes, and lower life expectancy. They are also much more likely to experience social isolation.</p> <p>At Stepping Stones we work to address this disadvantage and provide life enhancing and meaningful activities. We are seeking funding for 2 weekly exercise sessions that will provide space for up to 30 adults with learning disabilities to take part in group dance and keep fit classes. These classes will provide people with regular exercise in a community space. This is an important part of the work of Stepping Stones, as so many people with learning disabilities are not able to access community based activities due to their disabilities. Meeting others and being part of a group is an important experience which we are keen to facilitate along side much needed and accessible physical exercise.</p>	
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Summary of applications - South Multi-Ward

Dulwich Hill Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
2021001	Dawson Heights Community Club	Community events and coffee mornings for Dawson Heights	Dawson Heights Community Club was set up informally in 2018 and was formalised in 2019. It has already made a huge contribution to the wellbeing of residents, creating a sense of belonging and cultivating positive neighbour relationships. It requires continued funding to ensure its longevity. The funding will go towards various events/activities to include a Summer Fair, Christmas Event (including Santa's Grotto), weekly Kid's Club run by volunteers, weekly coffee morning run by volunteers. These events will encourage greater community cohesion and support for families with children and older residents to get to know each and have fun.	£1,500
1313424	Friern Road Street Party Association	Friern Road Street Party Association	The aim of our annual street party is to bring local residents together, in our section of Friern Road, so that we can get to know each other and bring about social cohesion. Acknowledging the diverse ethnicity of our street the party encourages all residents to come out and participate, share in a sit down lunch and participate in outdoor activities (such as music and dancing) and get to know each other.	£280
1314150	Link Age Southwark	Yoga group for older people.	We are seeking funds to provide a tutor and transport so that 20 older people in the Dulwich Hill ward can benefit from a yoga class and feel less lonely and isolated. This popular group meets weekly at Lew Evans House to enjoy chair-based yoga with an experienced tutor. Group members meet for tea, biscuits and a catch-up before the session starts. Members are very positive about the physical benefits they have obtained from the yoga with comments such as "my bad shoulders have definitely improved", "I can do more now. It keeps me supple", "the stretching is very good", "it's good to exercise the joints", "it's helped my knees" and "it helps with sleeping." The social aspect of this friendly group is also very important, particularly in terms of getting out and meeting other people "it's lovely to get out of the house", "it takes you out so you're not lonely", "I look forward to coming", "I love this group, it's very friendly", "we make friends and meet people", "it's nice to keep up with friends" and "I feel happier and livelier afterwards." This group promotes physical health and well-being by providing older Dulwich Hill residents with a weekly opportunity to exercise and socialise that would otherwise be unavailable to them. Older people are particularly	£6,975

Summary of applications - South Multi-Ward

			vulnerable to social isolation and loneliness as their mobility reduces, health deteriorates and family and peers move away or die. Chronic loneliness is a health risk factor comparable to tobacco, alcohol and obesity.	
1314788	St Clement Church	Coffee Morning and Tea Party	The members of St Clement with St Peter Church are currently holding a monthly coffee morning and an annual tea party free of charge for all who would like to attend. The idea is to invite people of all walks of life to come and sit around a table. We hope these events create a sense of community and alleviate loneliness and isolation.	£800

Summary of applications - South Multi-Ward

Dulwich Village Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
1306750	Aluaie Capoeira UK	Capoeira for a Better Life	<p>Our organisation wants to run a social inclusion project for children and young people in Southwark, using the martial art Capoeira to support the participants to have healthier and more active lifestyles. The children and young people will have access to 100 hours of activities, which include the Afro-Brazilian martial art Capoeira and associated music and dances. The project is aimed to children and young people that come from disadvantaged backgrounds, poverty, BAME groups and that may be at risk of social exclusion.</p> <p>We have done extensive research to check that our project addresses the needs of Southwark residents. Recent studies showed us that Southwark ranked as 41st most deprived borough out of the 326 local authorities in England. The proportion of Southwark's children living in deprivation is around 37% and the proportion of children (under 16) living in poverty is 33.9%. Our project addresses equality and gives the children the opportunity of a better future by delivering free of charge sessions.</p> <p>https://www.southwarkstats.com/public.php?d=D0002&p=P0002&s=S0018.</p> <p>Our organisation has operated in Southwark since 2012, and since then we have seen an increased demand for our activities. To complement the statistical reports and research done in the Southwark, we have run tester sessions and worked side by side with local schools and young people's organisations to make sure that there is a demand for our activities.</p>	£3,400
1316521	Bell House Dulwich	Do, Make, Write, Explore: Wider Learning for Schools	<p>Do, Make, Write Explore aims to widen the learning opportunities for students at local primary schools. We will run six extra-curricular day trips for schools, where volunteers will educate the pupils in different skills and activities including quilting, printing, beekeeping and creative writing. The project was developed by a schools' steering group, comprising local parents and ex-teachers, and further developed by running a pilot trip with Elmwood Primary where 60 Year 6 pupils visited us. We would like to roll</p>	£1,610

Summary of applications - South Multi-Ward

			<p>out this model with more schools.</p> <p>The steering group identified Bell House as a learning resource in an inspiring house and garden, full of history, stories and volunteer knowledge. Many local schools lack the facilities to champion learning outside of the curriculum: Bell House is unique as calm, inspiring space within walking distance of the schools we are targeting. Pupils learn in supervised small groups to allow hands-on learning. This is especially useful for students who struggle with learning in formal academic settings. As a hub for dyslexia support in the area, Bell House is well placed to champion their needs. This project works alongside and expands existing Bell House projects. For example, volunteers who have learnt quilting at Bell House will lead the quilting sessions. Pupils each sew squares which are then joined together in quilts for premature babies at King's College Hospital, as part of the Bell House collaboration with Project Linus UK.</p>	
1316286	Clean Air for Dulwich	Clean air for Dulwich campaign	<p>Work to improve air quality for all, encouraging active travel, directly addressing causes of air pollution via targeted campaigns and promotion of low traffic neighbourhood. Needed targeted campaign on air quality specifically rather than as part of a wider remit as air quality continues to worsen especially with independent school traffic.</p> <p>Our campaign is to work more directly on this targeted issue and with the community as a whole rather than just via the schools network. Those affected by pollution aren't limited to people in schools and therefore getting wider engagement will be critical to changing this quickly.</p> <p>We will also work to campaign for low traffic neighbourhoods, building awareness amongst local residents for the benefits that can be gained through this approach.</p>	£500
1309160	Dulwich Park Friends	Dulwich Park Fair 2020	<p>Dulwich Park Fair ends the Dulwich Festival each year and has been growing in size and reputation for the last 12 years. We aim to promote local talent on the stage, showcase local crafts and produce and provide traditional entertainment such as the Victorian Fun Fair, Maypole dancing, Vauxhall City Farm, Punch and Judy, the magician and a fun dog show. The Fair is run by volunteers, driven by the community and fosters a sense of pride in Dulwich Park.</p>	£2,150

Summary of applications - South Multi-Ward

1312378	Dulwich Park Friends	Concert Band in Dulwich Park 2020	Concert bands in Dulwich Park to showcase local talent, provide entertainment, enhance community spirit and foster a sense of pride in Dulwich Park.	£500
1316539	Dulwich Village Association	The Dulwich Village Christmas Stocking; The Village Egg Hunt	This application is for our third Dulwich Village Association Community Events Programme covering Christmas 2020/Easter 2021. The overall aim of our events is to foster a sense of community in the Village and enable us to compete effectively with other local areas also supported in organising neighbourhood events. Both projects aim to reinforce Dulwich Village as a focal point for the whole community (from the youngest to the eldest), to halt the decline in business footfall, and to secure local jobs. Our activities have been very effective in creating partnerships within the community and building strong links between local schools, neighbourhood associations and a range of local businesses. We delivered a Christmas event including a programme of music performed by local school children, a theatre event, and a range of activities hosted by local traders/businesses including Bell House/The Dulwich Picture Gallery. Our Easter event generated original Egg designs from over 1000 local children, judged by The Dulwich Picture Gallery and with every single design displayed for a week period in shop windows throughout Dulwich Village. We believe the entire local community has hugely benefitted from these proactive, inclusive and interactive events.	£8,000
1315022	Link Age Southwark	Transport for older people to reminiscence group	<p>We are seeking funds to provide transport so that up to 10 older people in the Dulwich Village ward can continue to benefit from a weekly Reminiscence group and feel less lonely and isolated.</p> <p>The group is a weekly reminiscence group at Abbeyfield House where members take it in turns to tell their stories of old. The majority of group members are non-residents and two volunteer drivers provide transport but we also use taxis to enable more people to attend.</p> <p>Members were very enthusiastic about the group at an independent evaluation in October 2018. They reported that there is a “family feeling” in the group, “everyone is very friendly” and “we know each other well”. They also reported that friendships have developed outside the group and 3 members usually go out together after each meeting for lunch. They reported that “we meet people from other parts of the country and other walks of life”. The reminiscence was reported to be a good way of</p>	£1,992

Summary of applications - South Multi-Ward

			<p>getting to know each other and to help with retaining memories. The group also provided the opportunity to get out of the house and “a chance to get things off our chests”.</p> <p>Older people are particularly vulnerable to isolation and loneliness as their mobility reduces, health deteriorates and family and peers move away or die. Chronic loneliness is a health risk factor comparable to tobacco, alcohol and obesity.</p>	
1307802	Lively Minds	Reaching Out	<p>Lively Minds is a group of retired seniors who organise and participate in activities designed to counter social exclusion, promote wellbeing and maintain links in the community. Many members live alone. Lively Minds promotes their happiness and wellbeing and reduces loneliness and isolation. Attendance and participation in the talks workshops and social activities can improve mental health and wellbeing, increase confidence improve skills and knowledge and significantly contribute to members’ sense of belonging to the neighbourhood. The opportunity to invite speakers and workshop facilitators chosen for excellence in their field and with recommendations from other groups will improve the quality of services and leave a lasting legacy on which the club can build. Funding will be used to cover the cost of 36 speakers. Distributing flyers and advertisements in SE22/23 and the Centre itself will target new members thus increasing membership subscriptions and contributing to the sustainability of the club. We have forged links with several local organisations/institutions. The Neighbourhoods Fund will enable the club to expand upon these links and establish future collaborations. We will measure success not only through contributing to the wellbeing of our members but developing respect for the contribution that seniors continue to make to the community.</p>	£2,520
1315824	Southwark Hindu Centre	Diwali (Festival of Lights) Celebration	<p>Diwali, popularly known as festival of lights and is one of the most important festival of the year and is celebrated by Indian community with all religions around the world. The festival celebrates the victory of good over evil, light over darkness and knowledge over ignorance.</p> <p>By organizing this activity which includes musical evening followed by Indian traditional Dinner, we are going to achieve:</p> <p>-community cohesion by bringing other communities of different religion and faith</p>	£1,650

Summary of applications - South Multi-Ward

			<p>together.</p> <p>-Also to make awareness of Indian culture and festival among different communities especially for younger generation.</p> <p>-Further to make people understand the message of Diwali festival</p>	
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Summary of applications - South Multi-Ward

Dulwich Wood Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
1315858	Central Southwark Community Hub	Holiday Club	<p>The aim of the project is to provide a range of social and fun activities that will promote the physical, emotional and economic well being of those families with young children in the local area.</p> <p>The project aims to enhance healthy eating and create social inclusion and address the challenges around food insecurity, and Holiday Hunger for families.</p> <p>Through the project, we also aim to provide volunteering opportunities and support for those looking to find further development, employment, training and education opportunities.</p> <p>We will hold the Holiday Clubs during the Easter Holidays over one week and three weeks in the Summer for 3hours each session.</p> <p>The Activities will include Arts and Crafts, Music Workshops, Games, Sports, and Trips etc.</p> <p>As we received feedback from some parents/carers during our 2019 Holiday Clubs this highlighted that there is a need and scope to have more provision where children and their parents can have an avenue to engage in social activities with a healthy lunch and provide an avenue for families with low paid jobs to have a space for their children to engage in social activities at a subsidised cost whilst they are at work.</p> <p>There is more demand for the service as families are more socially isolated and CSCHub in partnership with other agencies and organisations is communicating to helping address the need of those families</p>	£5,650

Summary of applications - South Multi-Ward

1315583	Croxted Road TRA	After School Project 2019	<p>The Tenants Resident’s Association of Croxted Road Southwark, in partnership with Activ8-n-Crea8 Youth Project, will deliver sporting activities designed to improve the well-being of young people on the estate, boost their confidence and lower postcode rivalry. Engagement/intervention youth work provides opportunities for young people to develop their leadership skills, problem solving ability, decision making and taking responsibility for their own actions. Young people will learn to engage positively with other young people across estate boundaries and have “somewhere to go and something to do”. Having youth activities on their estate gives young people a sense of belonging; young people who take part in structured activities are often happier, experienced better outcomes and better at self reflection. In addition, youth workers are able to build stronger relationships and give more focused support to young people, understand their individual characteristics and needs and challenge poor behaviour more effectively. The support that this programme offers to the young on the estate will have a wider benefit for their families and the community as they become engaged in meaningful activities that boost their wellbeing and sense of community.</p> <p>At a time when knife crime is on the rise and violence between gangs on different estates is common place a programme like this feels vital - it goes to the root of where the issues arise.</p>	£5,000
1310431	Friends of Gipsy Hill	Gipsy Hill Village Fete	<p>The Friends of Gipsy Hill are a constituted group who are aiming to improve the Gipsy Hill area for the community. Our action includes creating a community space and garden. This project allows us to have an event in Long Meadow to promote community cohesion and participation by showing what we can achieve if we work together. This will give the local residents the opportunity to comment on and get involved in the Friends of Gipsy Hill Activities. This is a follow up to the successful event held last year on Long Meadow. This gave the community an opportunity to come together for the afternoon, to enjoy a village fete</p>	£3,950
1316092	Glazebrook Growers & Croxted Road Estate TRA	Glazebrook Growers Gardening Workshops and Social Events	<p>We would like to run five organic gardening workshops and three social events in the Community Gardens at Croxted Road Estate. Over the past year new gardeners have come into the Kitchen Garden run by the Glazebrook Growers, and experienced ones are leaving. We now need to help our beginners get the most out of their food growing plots and quickly build gardening knowledge and confidence going into the 2020 growing season.</p>	£1,400

Summary of applications - South Multi-Ward

			<p>We also plan to hold celebratory social events at seed-sowing, midsummer and midwinter. Our workshops and events are open to all residents both on the estate and in the local area, and they have been really important in bringing estate residents together, consolidating the Glazebrook Growers as a group, and connecting us to other local groups, such as those at Rosendale Estate, Tritton Vale and local allotment sites.</p> <p>Our activities encourage people to spend more time outdoors in green space, socialise with others and connect to what they are eating. A wide age range attend. Each year we improve the area in which the gardens are located through our planting activities and just by being present and sociable in an area which has seen anti-social behaviour and muggings over the years.</p>	
1315708	Kingswood Community Shop	Kingswood Community Support Project	<p>Locally, KCS are aiming to reduce isolation, enhance wellbeing/skills, provide specialist support, and enable individuals to tackle obstacles in pursuit of short/long term goals. On the Kingswood Estate (KE), 29% of the population <18 years, amongst the 10% most deprived in the country, rating 13% on the IMD. KCS's 2018 community consultation highlighted need for increased children's' activities/those with English as a second language. In response, we propose ESOL classes, intrinsic in enabling effective integration/wellbeing: 'I see people from many countries and different cultures...it's like home...it helps me to speak to my children's teacher/help them with homework....it will help me to find a good job'</p> <p>There is demand for 1:1 Information, Advice & Guidance, enabling a quality/holistic approach by identifying issues, e.g. liaising with healthcare services/signposting whilst identifying/monitoring internal/external progression routes e.g. KCS IT courses.</p> <p>Study support sessions provide a safe place for children to develop positive relationships, whilst encouraging mutual support, affirmation and encouragement. 'We get as much from each other as we get from the homework activities'. During the last quarter, supply has exceeded demand for ESOL/study provision with current funding ceasing Dec '19.</p> <p>IAG, monitoring/evaluation, quality assurance/improvement frameworks, resource</p>	£4,990

Summary of applications - South Multi-Ward

			allocation/promotions to be planned/developed/implemented Dec '19 to Mar '20.	
1316431	Kingswood Estate Tenants & Residents Association	Kingswood Estate Carnival	<p>The Kingswood Estate Festival is needed in the summer time as it will bring people together and teaches new skills, encourage intergenerational learning, provide activities to children that had been not engaged during the summer holidays. It will also encourage those to participate that feel isolated. It will strengthen community pride and sense of place. The cultural tradition of the carnival will be celebrated and will encourage positive networking across the estate.</p> <p>The time leading up to the carnival, residents will get together and work together in order to showcase a great event. This will create a sense of pride and ownership which will enable opinions and voices to be acknowledged.</p> <p>The TRA has started up again since February, and we have been able to successfully run a number of events we have already seen a buzz in the community, tenants volunteering and working together. We have seen the impact and event like this would encourage more families and the elderly to get involved and really feel like a vibrant part of the heart beat of the estate</p>	£4,800
1314924	Leonard Cheshire	Fit for purpose	<p>Getting fit may be everyone's New Year's resolution but with the limiting conditions the residents experience requires specialist skills and regular short sessions for 6-10 residents each session.</p> <p>Our aim is to support the residents to try things never experienced before and once feeling fit they may decide to take the risk and go for it and interact in the community where they live.</p>	£4,680
1314716	Paxton Green Time Bank	Sea of Skills!	<p>We will run a series of event capturing and sharing the skills of local residents and time bank members and creating opportunities to share and learn together.</p> <p>This will include a series of art workshops and a community art installation using recycled bottles and exploring memories and feelings of Windrush. Community cultural cooking events and a recycled/upcycled fashion show.</p>	£2,750

Summary of applications - South Multi-Ward

			<p>This will achieve greater community cohesion, and respect, and also a wider skills base for residents to access through the time bank. It will also achieve a series of fun and educational events which can bring the community together to celebrate themselves in a positive way.</p> <p>Kingswood Estate is a pocket of deprivation and the time bank offers services many members couldn't financially afford. Kingswood House has been shut for a long time for renovations, and has meant a lack of community get togethers.</p>	
1315954	Sydenham Hill Tenants & Residents Association	Sydenham Hill Estate Summer Fête 2020	<p>Our TRA (and Community) is going through a revival, thanks mainly to a wonderfully organised summer fete on August 14th, 2019. This single event brought the whole community of about 236 dwellings together, during one sunny Saturday.</p> <p>Families were able to relax together and share a wonderful day together. Since then, neighbours have become friends, and are increasingly connecting with one another. Exchanging ideas, experiences, and helping each other. We wish to continue building the foundations of a solid community, by organising another Summer Fête in August 2020.</p>	£1,579

Summary of applications - South Multi-Ward

Goose Green Ward

Ref:	Name of your group:	Name of project or idea:	Describe what the project is trying to achieve, including why it is needed and demonstrate how it is going to benefit residents, of the ward you have selected:	Amount requested [£]
1315521	Dulwich Festival	Dulwich Festival	<p>The Dulwich Festival aims to offer cultural and educational experiences over the course of the 10-day Festival to as wide a section of the local community as possible. We would like to apply for funds to support the production of the Festival Guide which is then delivered by volunteers to homes in the area and towards the design of the Festival print to make it easier for all to engage with the Festival.</p> <p>We would also like to apply for some funding towards the cost of creating a freely available podcast encouraging everyone to do a local history walk with historian Brian Green who has appeared in the Festival every year since it began. Having information freely available to as many homes and groups as possible in the area goes some way to ensuring that all sections of our community feel welcome and able to attend Dulwich Festival events.</p>	£5,500
1311266	East Dulwich Community Centre	Community Centre Open days	<p>We are planning 2 open days at the East Dulwich Community Centre. We will invite local people and organisations, voluntary and faith groups as well as local schools.</p> <p>Open day 1: our aim is to raise awareness in the area of benefit of the community centre's facilities and activities. We will also invite our centre users to showcase their activities. These activities provide free networking for the local community. This will enable young and old to meet as well as public and community group providers to meet thus improving community cohesion. A focal point will be a mobile farm. This will benefit local children in a highly urban area who may not have ever been to a farm or met animals before.</p> <p>Open day 2 the theme will be recycling. We will organise a free recycling event. Local people will be encouraged to bring items, in good condition, they no longer need and to take away other items they need.</p>	£2,150

Summary of applications - South Multi-Ward

1313889	Goose Green Primary School	Goose Green School's Xpression Sessions	<p>Xpression Sessions aims to improve mental health in pupils using mentorship and rap workshops delivered by established rap artists.</p> <p>Goose Green Primary's catchment, covering Goose Green ward and beyond, has a high rate of serious youth violence where the victim is aged 10-21 (4.0-4.9 average in 2018, GLA London Landscape).</p> <p>Of 379 pupils, 162 speak English as an additional language, 64 qualify for Pupil Premium and 217 are BAME Londoners.</p> <p>Determined not to let children's mental health and social outlook suffer as a consequence of budget cuts, the Head Teacher suggested a Rap Therapy project to improve mental health and behaviour in our most challenging pupils. The school's learning mentors have found that performing rap has helped some pupils understand their feelings and decreased disruptive behaviour.</p> <p>Rap Therapy, founded by rap artist Bishma Asare, has a proven track record using "conscious rap" as a behavioural intervention. Their rap workshops in schools help put young people back "on the right path" and avoid crime/social tragedy.</p> <p>Xpression Sessions will engage children and teach them to turn negative emotions into positive outcomes. Beneficiaries will gain coping mechanisms, a sense of belonging, self-worth, resilience and a produced recording. They will be less likely to make poor choices which could lead to crime or exclusion. After the 36-week project, the target is to improve mental health scores in all pupils involved.</p>	£4,100
1314167	Link Age Southwark	Gentle exercise group for older people.	<p>We are seeking funds to provide a tutor and transport so that up to 20 older people in the Goose Green ward can attend a friendly gentle exercise group and feel less lonely and isolated.</p> <p>This popular group meets weekly at St. James Cloister to enjoy gentle exercise with an experienced tutor. The group starts with an hour of gentle chair-based exercise and is following by tea, biscuits and a catch-up afterwards. The group has benefitted 18 older people in Goose Green this year.</p>	£8,640

Summary of applications - South Multi-Ward

			<p>This group promotes physical health and well-being by providing older Goose Green residents with a weekly opportunity to exercise and socialise that would otherwise be unavailable to them. The group was evaluated in February by an independent assessor. All group members were very positive about both the exercise and the social aspects of the group with comments such as “I love coming out every Friday morning”, “I used to get depressed but I’m not getting depressed like I used to – not all due to Fridays but it helps”. The group is “friendly” and “a way of getting out and meeting people”.</p> <p>The exercise was reported to “keep our joints moving”, “help my shoulders”. Positive effects of the exercise were “less hip pain”, “I can move more”.</p> <p>Older people are particularly vulnerable to social isolation and loneliness as their mobility reduces, health deteriorates and family and peers move away or die. Chronic loneliness is a health risk factor comparable to tobacco, alcohol and obesity.</p>	
1315744	Matham Grove Residents	Matham Grove Street Party	<p>Neighbours on Matham Grove want to celebrate the developing cohesion on our street following last year's event, with another outdoor street party and window box planting event next summer.</p> <p>We will come together again, creating community bonds and combatting loneliness, to enjoy each other's company and have fun.</p> <p>The street will become a car-free zone, allowing children to play safely and neighbours to meet easily.</p> <p>We will run a window-box re-planting event to attract everyone, to have a beautiful visual reminder of our connection and to cultivate a greener environment for the street.</p>	£732
1316511	Oru Space	Pick it up People	<p>As a company, Oru Space’s mission is to support local communities through activities, training and events. Working as a community is at the very heart of what we do, and we want to make a conscious effort as a company to promote these initiatives.</p> <p>From our discussions with the council and residents, we have understood how</p>	£892

Summary of applications - South Multi-Ward

			<p>important it is for us to involve and connect with the wider community in the area. Hence, we are proposing, Pick it up People with a view of helping our beneficiaries form stronger connections as a community via the activity of tidying up litter and mess.</p> <p>The project aims to run one clean-up afternoon every month from April 2020 to September 2020. Each event will involve a team of volunteers from various age, race and socioeconomic groups. Residents and local community groups such as Plastic Free East Dulwich and Southwark Refugee and Migrant Project, who can all be brought together to increase awareness on littering and improve public spaces that have been neglected or misused.</p> <p>The project would start at Oru HQ in Lordship Lane where team leaders would be assigned to guide volunteers and set out the routes for litter picking. Volunteers will be provided with appropriate materials and refreshments to keep them energized for the afternoon and the litter will be returned to bins at Oru HQ. By including a diverse mix of volunteers, we hope to connect people, improve social cohesion and empower residents by building strong open-minded communities.</p>	
1315169	St John the Evangelist Church	Music by the Green (MBTG) – building community participation	<p>This project will build on the success of MBTG; which for the past 3 years has welcomed visitors to enjoy music to complement the Dulwich Festival Fair, held next to the church on Goose Green. There is free admission, musical entertainment, all-age craft activities and access to toilets. It is an opportunity for local groups to perform. MBTG has not applied for funding in the past. We aim to develop our programme to encourage a greater range of visitors, expanding the type of acts to reflect the diversity of our community. In particular we want to increase variety in acts from a cultural, educational and age perspective. We aim to increase engagement by encouraging active participation, such as craft workshops.</p> <p>The MBTG idea came from a feeling in the church community, supported by the vicar, that St John’s should offer hospitality to visitors to the Fair on Goose Green. MBTG is designed to show that the church is there for all the community to enjoy. It complements the Dulwich Festival and Fair, and adds value by providing free entertainment and low-cost refreshments, helping those on lower incomes to enjoy the festivities. This year, we plan to exhibit art and register as an “open house”, increasing</p>	£1,280

Summary of applications - South Multi-Ward

			<p>opportunity to access the church, complemented by craft and art workshops. A project group has started designing the programme and made links with entertainment groups. We will consult with a diverse range of local citizens to ensure the programme achieves its diversity aims.</p>	
1315565	St John the Evangelist East Dulwich	Widening the reach of the Goose Green Coffee Morning (GGCM)	<p>GGCM began 2 years ago as a free drop-in to help local people feel more connected. We open 51 mornings each year, feature a monthly speaker and offer tea, coffee, cake and chat. We want to expand the reach of our group, encouraging a more diverse range of people to come and have the opportunity to engage in meaningful activity and relationships. The project will aim to:</p> <ul style="list-style-type: none"> • Improve publicity through targeted advertising in GP surgeries, sheltered housing etc. and improve our digital footprint. • Introduce new activities to appeal to a more diverse range of people. <p>GGCM was initiated by the vicar and volunteers, as part of the church's mission to be a place of welcome and hospitality. Loneliness and isolation are at epidemic levels and can affect all ages, especially in inner-cities. There is evidence that faith-based organisations enable clients to build relationships and support systems, which help them, overcome difficulties. We are joining "Places of Welcome", a network of community groups: there are currently just two in South London. We will build on links with SAIL to ensure a two-way signposting process with GGCM and other services. We will explore linking with activities such as exercise programmes. The publicity campaign will take place in the first 6 months of the project with design and distribution of flyers/posters and website re-design. The organisation committee will plan the enriched activity programme for delivery between September 2020 and March 2021.</p>	£3,132
1316109	Vale Residents Association	Vale Residents Association Street Parties	<p>We are a Resident's Association of 3 streets (plus a couple of connected streets) with the aim of connecting our residents and creating a better local environment in which we all can share. This year with the help of funding we held 3 separate street parties over Summer (Melbourne Grove, Derwent Grove & Tintagel Crescent), and have a 3-road</p> <p>Halloween play street booked for next weekend on Derwent Grove for all residents</p>	£750

Summary of applications - South Multi-Ward

			<p>within the VRA to come together and join in. We would like to repeat this in 2020 to help keep our residents connected and engaged, especially as this raises the VRA profile and encourages engagement with the Association which helps us better understand and tackle local issues when they arise.</p>	
1316371	Youth Ink At the Heart of the community	Peer Support Navigator Network	<p>Youth Ink aim is to reduce offending and create safer communities by working with the most marginalised people in and around the criminal justice system.</p> <p>Serious offences, such as knife and other weapon-related incidents are on the rise (7% increase on 16/17 figures). There is also little change in the rate of re-offending with 41% of young people re-offending within 12 months. The estimated annual cost of re-offending is in excess of £12 billion. (Source: Youth Justice Statistics 17/18, Published Jan 2019)</p> <p>Southwark Council local Transformation Plan which states “find ways to change and improve services so that more children get the support they need when they need it”.</p> <p>The 2018 NHS commissioned a report “Just Health’ – An Enquiry into the Emotional Health and Wellbeing of Young People in the Youth Justice System” outlined its recommendation. Consider the use of peer mentors/workers with similar life experiences to help engage young people and provide them with additional support outside of the formal assessment process in custody settings. Utilise peer led and peer trainer approaches to support engagement.</p> <p>By reducing offending and reoffending, by having a positive and sustained impact on young offenders, Youth Ink will significantly reduce reoffending. By reducing the rate of reoffending, our scheme can deliver a significant cost saving and incalculable impact on the communities around offenders and victims.</p>	£6,500
1302342	Youth Learning Network Ltd	The Route to Success (Parents Partnership Programme)	<p>The Route to Success (Parents Partnership Programme) is a project that we have put together target working with children and young people with complex and difficult needs within the communities especially those with poor attendance records, poor behaviour and other social needs and above all seeking to address the complexity of poor education attainments in core subjects like English, Science & Maths. These</p>	£5,000

Summary of applications - South Multi-Ward

			includes direct tutorials, parenting programmes to engage parents in respect to playing their parts both at homes and in their respective children schools in raising aspirations and hope and help narrow the education gap that currently exists among the different groupings in the borough.	
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Item No. 9.	Classification: Open	Date: 25 February 2020	Meeting Name: South multi-ward forum
Report title:		Devolved Highway programme 2020-21: Capital funding allocation	
Ward(s) or groups affected:		Champion Hill, Dulwich Hill, Dulwich Village, Dulwich Wood & Goose Green	
From:		Head of Highways	

RECOMMENDATIONS

1. To approve the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations.
2. To approve the allocation of funds for the 2020-2021 Devolved Highways capital programme in the South multi-ward area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

3. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. Multi-ward areas are allocated a devolved fund of £800,000 each year from the total annual programme to spend on their priorities for highway renewal and maintenance that may not be prioritised as part of the borough-wide programme.
5. The financial provision for each community council is pro-rata by ward, as published in the Highways Capital Investment Programme 2014-15 report.
6. Commencing in 2017-18, the scope of the fund has been widened to permit the full range of minor traffic and highway capital schemes rather than solely like-for-like repair and replacement. Examples of the types of works which can now be funded include:
 - Footway and carriageway resurfacing;
 - Traffic calming;
 - Localised repairs;
 - Accessibility improvements;
 - Footway buildouts;
 - Cycle hangars.

KEY ISSUES FOR CONSIDERATION

7. There is £139,679 available for the 2020-2021 Devolved Highways programme for new projects in the South multi-ward area.
8. There is £7,492 in additional funding from previous years underspend, current

programme underspend and current programme project cancellations.

Policy implications

9. N/A

Community impact statement

10. The roles and functions of multi-ward areas include the promotion of involvement of local people in the democratic process.
11. An explicit objective within multi-ward areas is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Devolved Highway programme is an important tool in achieving community participation.
12. In fulfilling the above objectives of multi-ward areas to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
13. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
14. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under- represented.
15. Ideas for Devolved Highway projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

Resource implications

16. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

Consultation

17. All Devolved Highway projects require consultation with stakeholders, including the project applicant, local residents, Tenants and Residents Associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

18. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the Devolved Highway capital fund is an executive function.
19. Multi-ward areas are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council's constitution.
20. This report recommends that the South multi-ward area approves the allocation of funds to the individual projects specified at Appendix 1. Paragraph 14, Part 3H of the constitution enables multi-ward areas to approve "the allocation of funds to Devolved Highway schemes of a local nature, using the resources and criteria identified by the cabinet".
21. Multi-ward areas have further have powers under paragraph 16, Part 3H of the Constitution to oversee and take responsibility for the development and implementation of the local schemes
22. In allocating funding under the Devolved Highways programme, multi-ward areas must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 12 to 14 in the community impact statement. In regard to the duty under the Act, the allocation of funds from the devolved highways capital programme does not impact on equality of opportunity and protected characteristics of persons within the local community.

Strategic Director of Finance and Governance

23. This report seeks the approval of the South multi-ward area for the allocation of funds £147,171 for the 2020-21 Devolved Highway programme in the South multi-ward area from the list of applications set out in Appendix 1.
24. The strategic director of finance and governance notes the resource implications in the report that the proposed allocations will be contained within the council's capital programme.
25. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

APPENDICES

No.	Title
Appendix 1	South Multi-Ward Area Devolved Highway Capital programme 2020-21: Applications
Appendix 2	South Multi-Ward Area Devolved Highway unallocated funding
Appendix 3	South Multi-Ward Area Devolved Highway cancelled projects
Appendix 4	South Multi-Ward Area Devolved Highway Officer Proposals

AUDIT TRAIL

Lead Officer	Dale Foden, Head of Highways	
Report Author	George Mellish, Transport Projects Engineer	
Version	Final	
Dated	3 February 2020	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team	12 February 2020	

APPENDIX 1

South multi-ward area

Devolved Highways Capital Investment programme 2020-21: Applications

Reference	Proposal Name	Ward	Programme
1315221	Dylways to Greendale path improvements	Champion Hill	Highways
1316395	The Malfort, Ivanhoe and Avondale Rise Community Corners	Champion Hill	Highways
1317447	Champion Hill Greendale Link	Champion Hill	Highways
1299505	Bike Hangar at the top of Friern Road, adjacent to Peckham Rye Park	Dulwich Hill	Highways
1313462	Bike storage	Dulwich Hill	Highways
1315816	Landells Road traffic calming	Dulwich Hill	Highways
1316142	Goodrich School safer streets	Dulwich Hill	Highways
1316252	Bike Hangar Upland Road	Dulwich Hill	Highways
1317380	Overhill Road cycle parking	Dulwich Hill	Highways
800007	Cycle Storage on Mount Adon Park	Dulwich Hill	Highways
1314313	Trees instead of Tarmac please	Dulwich Village	Highways
1315410	Electronic speed signs for Half Moon Lane/Village Way	Dulwich Village	Highways
1315908	Burbage Bikehanger	Dulwich Village	Highways
1316136	Install Advanced Stop Lines (ASLs) to East-West side of Dulwich Village junction with ED Grove / Village Way.	Dulwich Village	Highways
1317197	College Road / Kingswood Drive junction safety improvements	Dulwich Village	Highways
1317442	Sunray Gardens Healthy Route	Dulwich Village	Highways
1314115	Double yellow NO PARKING lines.	Dulwich Wood	Highways
1317154	Dulwich Wood Avenue speed calming	Dulwich Wood	Highways
1317176	Dulwich Wood bike lockers	Dulwich Wood	Highways
1317185	Alleyn Park junction safety improvements	Dulwich Wood	Highways
1317193	Alleyn Road speed hump	Dulwich Wood	Highways
1317204	Farquhar Road / Jasper Road junction (upper) safety scheme design	Dulwich Wood	Highways
1305720	Ondine Road cycle parking	Goose Green	Highways
1311979	Creating a Better Cycle Parking on the Melbourne Grove	Goose Green	Highways
1315215	Traffic calming on Whateley Road, East Dulwich	Goose Green	Highways
1315311	Removing bus stop from primary school	Goose Green	Highways
1315322	Road safety on school run for Harris Primary East Dulwich	Goose Green	Highways
1315813	Lordship Lane Flexipave Tree Pit Seal	Goose Green	Highways
1316156	Vale Residents' Association - cycle parking on streets close to East Dulwich Station	Goose Green	Highways
1316166	Implement measures to reduce rat-running between East Dulwich Grove & Grove Vale	Goose Green	Highways
1316982	Green Dale Cycle Path Improvement	Goose Green	Highways
1317441	Greater Dulwich healthy route	Goose Green	Highways

APPENDIX 2**Unalloacted 2018-19 Devolved Highway Funding
South multi-ward area**

Ward	Unallocated Funding
Dulwich Village	£2,492.00
Total	£2,492.00

APPENDIX 3

Project Ref	Project Name	Multi Ward Cluster	Ward	Costcode	Total Budget	Total Expenditure	Under Over
107831	Works Dulwich Village Pavements Safety	South	Dulwich Village	L-5110-0040.24.1.	£5,000.00	£0.00	£5,000.00

APPENDIX 4

South Multi Ward Area

Devolved Highways Capital Investment programme 2020/21: Officer Proposals

Description	Location	Ward	Cost	Programme
Resurface Carriageway	College Road	Dulwich Wood	£51,000	Highways
Resurface Carriageway	Dog Kennel Hill	Champion Hill	£30,000	Highways
Traffic Signals	Dulwich Village/Red Post Hill	Dulwich Village	£5,000	Highways

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**SOUTH MULTI-WARD AREA AGENDA DISTRIBUTION LIST (OPEN)
MUNICIPAL YEAR 2019 – 20**

NOTE: Original held by Constitutional Team all amendments/queries to
Gerald Gohler Tel: 020 7525 7420

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Councillor Andy Simmons (Chair)	1	Others	
Councillor Peter John	1	Audit Commission	1
		160 Tooley St.	
(Members of the Community Council receiving electronic copies only)			
Councillor Maggie Browning		Total:	14
Councillor John Hartley			
Councillor Sarah King		Dated: 17 February 2020	
Councillor Richard Leeming			
Councillor James McAsh			
Councillor Margy Newens			
Councillor Victoria Olisa			
Councillor Catherine Rose			
Councillor Charlie Smith			
Officers			
Gerald Gohler, Constitutional Officer - Hub 2, Floor 2, 160 Tooley Street	10		
Fitzroy Lewis, Empowering Communities Programme Officer - Hub 3, Floor 5, 160 Tooley Street	1		